

Agreed. 13th December 2016

Budget 2017 - 18

Budget Heading	Amount
Salaries note - includes Tax	5600
General Admin/Expenses	350
Office	210
Grass Cutting	1800
Tree survey & works	550
Subscriptions	550
Room Hire	300
Donations	430
Insurance/Legal/Accounts	1200
Maintenance	1000
Contingency	1000
Training	200
Allotments	500
Website - ongoing costs	160
TOTALS	£13,850