

BADGEWORTH PARISH COUNCIL AGREED BUDGET 2018/19

Item	BUDGET
	18/19
	£
Salaries	5,600.00
General Admin/Expenses	250.00
Office	208.00
Grass Cutting	2,400.00
Subscriptions	550.00
Room Hire	225.00
Donations	432.00
Insurance/Legal/Accounts	1,200.00
Maintenance (inc. trees)	1,000.00
Contingency	500.00
Badgeworth Village Hall - specific project (guttering)	1,000.00
Training	200.00
Allotments	300.00
Website	265.00
TOTALS	14,130.00

Allocation of reserves	
Badgeworth Village Hall	5000
Election fees	6000
General contingency	5000
TOTAL	16000

Approved by Parish Council 25 January 2018