

# Badgeworth Parish Council

Agreed at Parish Council meeting held 30<sup>th</sup> April 2019

<b>BADGEWORTH PARISH COUNCIL</b>			
<b>ACCOUNTS YEAR END 31ST MARCH 2019</b>			
	<b>2016 - 17</b>	<b>2017 - 18</b>	<b>2018 - 19</b>
<b>INCOME</b>	<b>£</b>	<b>£</b>	<b>£</b>
PRECEPT	11517	11590	12000
GRANTS	983	451	0
TRANSPARENCY FUND GRANT	243	0	0
DONATIONS	0	0	100
ALLOTMENT RENTS (inc £64 2019)	183	231	408
SUNDRY	66	98	60
S.106 REFUNDS BADGEWORTH VILLAGE HALL FROM TBC *	0	0	5435
VAT REFUND	2395	534	791
INTEREST RECEIVED	2	3	2
<b>TOTAL INCOME</b>	<b>15389</b>	<b>12906</b>	<b>18796</b>
<b>EXPENDITURE</b>			
SALARIES	5605	5457	5622
GENERAL ADMIN	682	546	548
GRASS CUTTING	1850	1650	2000
ROOM HIRE	250	255	165
SUBSCRIPTIONS	503	511	549
INSURANCE/LEGAL/ACCOUNTS	1012	985	936
DONATIONS	292	0	200
MAINTENANCE/TREES/CONTINGENCY	669	1102	857
TRAINING	160	228	273
VILLAGE HALL EXPENDITURE	2627	0	2015
ALLOTMENTS	0	599	303
S.106 BADGEWORTH VILLAGE HALL	0	0	2340
WEB SITE/TRANSPARENCY	530	171	261
VAT RECOVERABLE	346	317	1119
<b>TOTAL EXPENDITURE</b>	<b>14527</b>	<b>11820</b>	<b>17187</b>