

BADGEWORTH PARISH COUNCIL AGREED BUDGET 2019/20

Item	BUDGET	
	18/19	19/20
	£	
Salaries	5,600.00	5750
General Admin/Expenses	250.00	300
Office	208.00	208
Grass Cutting	2,400.00	2100
Subscriptions	550.00	600
Room Hire	225.00	220
Donations	432.00	432
Insurance/Legal/Accounts	1,200.00	1200
Maintenance (Inc. trees)	1,000.00	1000
Contingency	500.00	500
Badgeworth Village Hall - specific project (guttering)	1,000.00	N/A
Badgeworth Ward - specific project to be agreed	N/A	1000
Bentham Ward - specific project to be agreed	N/A	1000
Training	200.00	400
Allotments	300.00	300
Website	265.00	280
TOTALS	14,130.00	15290

Allocation of reserves	
Badgeworth Village Hall	5000
Election fees	6000
General contingency	5000
TOTAL	16000

Section 106 funds (Badgeworth Village Hall): there is also be expenditure from the remaining S.106 funds allocated to Badgeworth Village Hall of around £12000 split between 18/19 & 19/20.