

BADGEWORTH PARISH COUNCIL AGREED BUDGET 2020/21

Item	BUDGET 18/19	BUDGET 19/20	BUDGET 20/21
	£		
Salaries	5,600.00	5750	5750
General Admin/Expenses	250.00	300	300
Office	208.00	208	208
Grass Cutting & hedge cutting	2,400.00	2100	2000
Subscriptions	550.00	600	600
Room Hire	225.00	220	200
Donations	432.00	432	352
Insurance/Legal/Accounts	1,200.00	1200	1200
Maintenance (Inc. trees & defib)	1,000.00	1000	1000
Contingency	500.00	500	500
Badgeworth Village Hall - specific project (guttering)	1,000.00	N/A	N/A
Badgeworth Ward - specific project to be agreed	N/A	1000	1000
Bentham Ward - specific project to be agreed	N/A	1000	1000
Training	200.00	400	200
Allotments	300.00	300	300
Website	265.00	280	280
TOTALS	14,130.00	15290	14890

Allocation of reserves	
Badgeworth Village Hall	5000
Election fees	6000
General contingency	5000
Badgeworth Ward project 19/20 if agreed but unspent	1000
Bentham Ward project 19/20 - plaque	1000
TOTAL	18000

Section 106 funds (Badgeworth Village Hall): there may also be limited expenditure from the remaining S.106 funds allocated to Badgeworth Village Hall