

## AGREED 2022-23 Budget

Item	BUDGET OPTION
	<b>22/23</b>
Salaries	6100
General Admin/Expenses	500
Office	312
Grass Cutting	2000
Subscriptions	600
Room Hire	200
Donations	248
Insurance/Legal/Accounts	1300
Maintenance (Inc. trees & defib)	1000
Contingency	500
Badgeworth Ward - specific project to be agreed	1000
Bentham Ward - specific project to be agreed	1000
Badgeworth Village Hall (floor replacement) Note: to be paid for by S.106/BVHMC contribution	15000
Training	200
Allotments	300
Website	280
<b>TOTALS</b>	<b>30540</b>

<b>BUDGET Total MINUS VH floor</b>	<b>15540</b>
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Allocation of reserves	
Badgeworth Village Hall	5000
Election fees	3000
General contingency	5000
Badgeworth Ward project 19/20/21 rollover	2339
Bentham Ward project 19/20/21 rollover	2063
Allotments	2000
<b>TOTAL</b>	<b>19402</b>

