

APPROVED 2023-24 Budget

Approved at meeting 17th January 2023 minute 8(b). Amended 16th May
2023 minute 11(b)

ITEM	BUDGET
	23/24
Salaries	6800
General Admin/Expenses	408
Office	312
Grass Cutting	2000
Subscriptions	600
Room Hire	140
Donations	450
Insurance/Legal/Accounts	1300
Maintenance (Inc. trees & defib)	1000
Contingency	500
Badgeworth Ward -ward specific funds to be agreed	1000
Bentham Ward - ward specific funds to be agreed	1000
Training	500
Allotments	0
Website & laptop replacement	700
Badgeworth Village Hall	500
vat	N/A
TOTALS	17210

ALLOCATION OF RESERVES	
ITEM	AMOUNT
Badgeworth Village Hall	4500
Election fees	3000
General contingency	5000
Badgeworth Ward project (retained from previous years)	683
Bentham Ward project (retained from previous years)	1063
Allotments	2000
TOTAL	16246