

APPROVED 2024-25 Budget

Approved at meeting 16th January 2024 minute 5(a)

ITEM		BUDGET
		24/25
Salaries		6749
General Admin/Expenses		400
Office		364
Grass Cutting		2092
Subscriptions		600
Room Hire		140
Donations		450
Insurance/Legal/Accounts		1700
Maintenance (Inc. trees & defib)		750
Contingency		500
Badgeworth Ward -ward specific projects to be agreed		1000
Bentham Ward - ward specific projects to be agreed		1000
Training		985
Allotments		0
Website & IT		300
VAT		0
TOTALS		17030
ALLOCATION OF RESERVES		
ITEM		AMOUNT
Badgeworth Village Hall		4500
Election fees		3000
General contingency		7098
Allotments		2000
TOTAL		16598